

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
TURKANA SOUTH PROJECT PROPOSAL				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
<b>ADMINISTRATION AND</b>				
1	Employee Salaries	Payment of staff salaries and gratuity	2,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,379,252.00	Ongoing
3	NSSF	Payment of NSSF Deductions	60,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	80,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,523,000.00	Ongoing
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	971,226.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	947,040.00	Ongoing

8	NG-CDFC, PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,352,960.00	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>BURSARY</b>			
10	Bursary - Secondary Schools	Payment of bursary for Secondary Schools students with the constituency	15,500,000.00	Ongoing
11	Bursary - Tertiary Institutions	Payment of bursary for Tertiary Institutions students in driving schools, colleges TIVETS and Universities	12,000,000.00	Ongoing
	<b>SPORTS</b>			
12	Sports	Facilitation of Cross Border Sports activities to foster peace - To organize Community cross border peace Forums and schools competition within the Constituency	2,180,800.00	Ongoing
	<b>ENVIROMENT</b>			

13	Environment	Environmental Conservation activities through construction of 2 door Pit Latrines with a urinal area at the following existing primary schools - Kaipokok Primary School - 545,200/=, Kaputir Secondary School - 545,200/=, Narengemunyen Primary School - 545,200/=, Agape Primary School - 545,200/=	2,180,800.00	Ongoing
	<b>PRIMARY SCHOOL</b>			
14	Kadongolo Primary School	Construction of 2 Classrooms Kshs.2,600,000 and Equipping with 50 pupils double desks Kshs.400,000	3,000,000.00	New
15	Kaimegur Primary School	Construction of 2 Classrooms Kshs.2,600,000 and Equipping with 50 pupils double desks Kshs.400,000	3,000,000.00	New
16	Napusinyen Primary School	Construction of 2 Classrooms Kshs.2,600,000 and Equipping with 50 pupils double desks Kshs.400,000	3,000,000.00	New
17	Nakuja Ekalale Primary School	Construction of 2 Classrooms Kshs.2,600,000 and Equipping with 50 pupils double desks Kshs.400,000	3,000,000.00	New
18	Kaipokok Primary School	Construction of 2 Classrooms Kshs.2,600,000 and Equipping with 50 pupils double desks Kshs.400,000	3,000,000.00	New
19	Agape Primary School	Construction of 2 Classrooms Kshs.2,600,000 and Equipping with 50 pupils double desks Kshs.400,000	3,000,000.00	New

<b>SECONDARY SCHOOL</b>				
20	Kapelibok Secondary School	Construction of 2 Classrooms -Kshs 3,000,0000, Drilling of Borehole and Installation of Handpump - Kshs 2,500,000, Construction of Chain Link Perimeter Fence with steel metal gate Kshs 3,500,000	9,000,000.00	New
21	Lochwaa Secondary School	Construction of 2 Classrooms Kshs 3,000,0000, Drilling of Borehole and Installation of Handpump Kshs 2,500,000, Construction of Chain Link Perimeter Fence on 40 acres of school land with steel metal gate Kshs 3,500,000,	9,000,000.00	New
22	Kaputir Secondary School	Construction of 1 Classroom to Completion	1,200,000.00	New
23	Lokapel Secondary School	Completion Works on the 2 Classrooms Block - Finishing, Walling, Painting, Branding, wiring	500,000.00	Ongoing
24	Kakalel Secondary School	Construction of 3 unit Staff Houses with 2 door Pit Latrines and 2 Bathrooms	2,000,000.00	New
<b>SECURITY</b>				
25	Lokichar Police Station	Completion of the Construction of Perimeter Fence of the Police Station,Construction of the chainlink perimeter fence and a steel metal gate	1,426,604.07	Ongoing
26	Turkana South Relief Food Store Fence	Construction of Chain Link perimeter fence with a steel gate to secure at the Turkana South Relief Food Store Compound	1,000,000.00	Ongoing
<b>NG-CDF OFFICE</b>				
27	Turkana South NGCDF Office	Purchase of Office furniture –(1 Fireproof Safe, 2 Conference tables (to accomodate 12 pax each), 6 High Leather back Seats, 4 Executive Desks , 10 Conference Seats)	1,000,000.00	New

28	Turkana South NGCDF Office	Repairs and Renovations at the NGCDFC Office of Office Doors with Metallic Frames - The wooden doors and frames have been destroyed by the termites and all the Wooden door frames and doors have collapsed. They need to be replaced. There are 26 in total of the doors that needs steel metal frames. Also, the Fund Account Manager Office needs some minor repairs as the Ceiling board has collapsed and the Tiles are worn out.	500,000.00	New
	<b>TOTAL</b>		<b>91,040,875.52</b>	