

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 127**

**CONSTITUENCY: TURKANA SOUTH**

**FINANCIAL YEAR: 2020-2021**

S/No	Project Name	Project activity	Amount Allocated	Status
1	Employee Salaries	Payment of Staff salaries	2,568,912.00	New
2	Staff Gratuity	Payment of Staff Gratuity	1,592,726.00	New
3	Committee Allowances	Payment of Committee sitting allowances	1,040,000.00	New
4	NSSF	Payment of NSSF deductions	259,200.00	New
5	NHIF	Payment of NHIF deductions	190,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, Insurance, printing, stationery, telephone, travel and subsistence, office tea	2,577,254.75	New
7	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
8	Bursary Secondary Schools	Bursary Payment of bursary for needy High school students in the constituency	14,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary for needy Tertiary students in the constituency	16,205,735.69	New
10	Turkana south NG-CDF social security programme	Provision of NHIF medical cover to 500 vulnerable families in the constituency.	3,000,000.00	New

11	Capacity Building	Undertake Training of the PMCs, NG-CDFC Members and Staff on NG-CDF related and other pertinent issues	2,000,000.00	New
12	Goods and Services	Payment of Committee sitting allowances, travel and conferences	2,116,146.38	New
13	Ekoropus primary school	Construction of 4 door pit latrine to completion	500,000.00	New
14	Kapese primary school	Construction of 4 door pit latrine to completion	500,000.00	New
15	Lochwakan primary	Construction of 4 door pit latrine to completion	500,000.00	New
16	Kapelbok primary school	Construction of 4 door pit latrine to completion	500,000.00	New
17	Alnoor primary school	Construction of 4 door pit latrine to completion	500,000.00	New
19	Juluk primary school	Construction of 2 classrooms to completion at Kshs 2,400,000 and equipping with 100 Desks at Kshs 600,000	3,000,000.00	New
20	Nakuse primary school	Construction of 2 classrooms to completion at Kshs 2,400,000 and equipping with 100 Desks at Kshs 600,000	3,000,000.00	New

21	Lorogon primary	Construction of a 300 pupils capacity Dining hall to completion	2,000,000.00	New Project
22	Nakwamoru primary school	Construction of 4 door pit latrine to completion	500,000.00	New
23	Nawoitorong primary school	Construction of 4 door pit latrine to completion	500,000.00	New
24	Lomeremundung primary school	Construction of 4 door pit latrine to completion	500,000.00	New
25	Kainuk girls primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New
26	Philadephia primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New
27	Elimu hope primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New
28	Arumrum primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New

29	Namakats primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New
30	Napeot primary school	Construction of 2 classrooms to completion at Kshs 2,400,000 and equipping with 34 Desks at Kshs 204,000	2,604,000.00	New
31	Kawarnapar primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New
32	Nalemskon primary school	Construction of 300 Pupils capacity Dining Hall to completion	2,000,000.00	New
33	Kasuroi primary school	Construction of 2 classrooms to completion	2,400,000.00	New
34	Kalodicha primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New
35	Keedome primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New

36	Locheremoit primary school	Fencing of 4 Acre compound with chain link an angle lines at Kshs 1,850,000 with metallic gate at Kshs 150,000	2,000,000.00	New
37	Lotonguna primary School	Construction of 2 classrooms to completion	2,400,000.00	New
38	Kangakipur primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New
39	Kaatir primary school	Construction of 1 classroom to completion at Kshs 1,200,000 and equipping with 50 Desks at Kshs 300,000	1,500,000.00	New
40	Naakelei primary school	Construction of 2 classrooms to completion at Kshs 2,400,000 and equipping with 50 Desks at Kshs 300,000	2,700,000.00	New
41	Kangimanyin primary school	Construction a 4 door pit latrinewith a urinal shade to completion	700,000.00	New
42	Natorube Primary school	Construction of 2 classrooms to completion at Kshs 2,400,000 and equipping with 50 Desks at Kshs 300,000	2,700,000.00	New

43	Lokichar Girls Primary School	Purchase of 66 desks	400,000	New
44	Kamarese Primary School	Purchase of 50 desks	300,000	New
45	Lokwadat Primary School	Purchase of 50 desks	300,000	New
46	Napusinyen Primary School	Construction of 4 door pit latrine to completion (with one door being accessible and user friendly to persons with disability).	600,000	New
47	Kalapata secondary school	Construction of a 100 Students Capacity Dormitory to completion at Kshs 2,500,000 and Equiping with 50 Double deck beds at Kshs 500,000	3,000,000.00	New
48	Lochwa boys secondary school	Construction of 4 Toiltes and 4 showers at Kshs 1,200,000, Construction of 100 capacity Bed Dormitory to completion at Kshs 2,500,000 and equipping with 50 Double deck beds at Kshs 500,000	4,200,000.00	New

49	Kapelbok secondary school	Construction of 2 blocks of 4door pit latrine at Kshs 800,000 and 4 showers at Kshs 600,000,construct a 200cubic soak pit at Kshs 350,000, Construction of 100 capacity Bed Dormitory to completion at Kshs 2,500,000 and equipping with 50 Double deck beds at Kshs 500,000 ,Erection of a 20ft steel water tower at Kshs 750,00, Laying 4km water pipe at Kshs500,000 and installing two, 10,000litres water tanks at Kshs 200,000	6,200,000.00	New
50	Katilu boys secondary school	Construction of 12 Persons with Disability showers	3,000,000.00	New
51	Nagetei girls secondary school	Completion of a 50 students capacity laboratory; Installation of gas pipes and plumbing works	1,000,000.00	Ongoing
52	Lokapel mixed secondary school	Completion of a 50 students capacity laboratory; Installation of gas pipes and plumbing works	1,000,000.00	Ongoing
53	Kaputir mixed secondary school	Completion of a 50 students capacity laboratory; Installationof gas pipes and plumbing works	1,000,000.00	Ongoing

54	Katilu grls secondary school	Completion of the of 400 capacity dining hall by roofing,plumbing works, wiring and drainage works	3,000,000.00	Ongoing
55	Kainuk mixed secondary	Construction of a 100 Students Capacity Dormitory tocompletion at Kshs 2,500,000 and Equipping with 50 Doubledeck beds at Kshs 500,000	3,000,000.00	New
56	Kalemngorok day mixed secondary school	Construction of 2 classrooms to completion at Kshs 2,400,000 and equipping with 100 lockersand chairs at Kshs 600,00	3,000,000.00	New
57	Kakalel boys secondary school	Construction of a 100 Students Capacity Dormitory to completion at Kshs 2,500,000 and Equipping with 50 Doubledeck beds at Kshs 500,000	3,000,000.00	New
59	Turkana south Ngcdf office	Renovation of the NG-CDF office; Replacement of 26 wooden doors with Metallic doors at Kshs 300,000 , flooring with Terrazzo at Kshs 900,000	1,200,000.00	New

60	Sports	Facilitating a football sports tournament in the constituency to help bring peace and integrations where winning teams shall be awarded with trophies balls and games kit	2,742,697.59	New
61	Nariamao Rapid Deployment Unit camp	Construction of 150 capacity hall for General Service Unit officers	2,500,000.00	New
62	Turkana South Sub County Administration Office	Construction of a 2 door pit latrine to completion (with one door being accessible and user friendly to persons with disability).	400,000.00	New
63	Turkana South NG-CDF Office	Purchase of 300 indigenous trees at Kshs 30,000, purchase of 300 tree shades at Kshs 60,000 shades and purchase of horse pipes at Kshs 26,000	116,000.00	New
			<b>137,204,879.31</b>	

















