

<b>TURKANA SOUTH NG-CDF</b>			
<b>PROJECT PROPSAL FINANCIAL YEAR 2015/2016</b>			
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>		
1	Employees Salaries	Payment of staff salaries and gratuity	3,000,000.00
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	2,002,496.00
3	Purchase of Computers	Purchase of 4 Desktop Computers – 300,000/= and 1 Laserjet printer – 50,000/=	350,000.00
4	Purchase of Furniture/equipments	Purchase of 1 Photocopier – 250,000/=, 2 Metal Filing Cabinets – 100,000/=, 2 Large Wooden Filing display -100,000/=	450,000.00
5	NSSF	Payment of NSSF Deductions	57,600.00
6	NHIF	Payment of NHIF Deductions	91,152.00
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,600,000.00
	<b>MONITORING,EVALUATION AND CAPCITY BUILDING</b>		
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc	1,000,000.00
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00
10	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00
	<b>Bursary</b>		
11	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00

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12	Bursary Tertiary Schools	Payment of bursary to needy student	13,000,000.00
13	Mocks/CATs	Printing and distribution of Mocks and CATs	2,000,000.00
	<b>EMERGENCY</b>		
14	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
	<b>SPORTS</b>		
15	Turkana south constituency sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,700,000.00
	<b>CDF OFFICE PROJECTS</b>		
16	CDF Office Construction	Additional Variational Works as per the Works Officer adjustment (Ceramic Tiles Floor, Electrical Wiring and Cables Installation, Concrete Modern Ceiling and Construction of 2 Septic tanks, Pit Latrines, Water tank and Water Tower/ Electrification and Cable Connections works at the CDF Office	4,000,000.00
17	CDF Office Construction	fencing of cdf office	1,000,000.00
18	CDF Office Vehicle	Purchase of CDF Vehicle - Toyota Landcruiser Pick-up with Canopy Frame and Canvas	6,500,000.00
	<b>PRIMARY SCHOOL</b>		

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19	Juluk Primary School	Construction of Chain link perimeter fence and a steel metal gate	2,500,000.00
20	Kapelbok Primary School	Supply of 40 Double Decker Metal beds	500,000.00
21	Nakwamoru Primary School	Supply of 40 Double Decker Metal beds	500,000.00
22	Nawoyaregae Primary School	Construction of Chain link perimeter fence and a steel metal gate	2,500,000.00
23	Kakalel Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,500,000.00
24	Kalochaan Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,500,000.00
25	Kalokoda Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,400,000.00
26	Korinyang Primary School	Construction of dormitory	2,200,000.00
27	Kangirega Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,400,000.00
28	Turkana Integrated Primary School	Supply of 40 Double Decker Metal beds	500,000.00
29	Filadelphia Primary School	Construction of Chain link perimeter fence and a steel metal gate	2,500,000.00
30	Koputiro Primary School	Construction of dormitory and equipping with 40 double decker beds	2,500,000.00
31	Kamarese Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,400,000.00
32	Moruengor Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,400,000.00
33	Lokichar Adult Literacy School	Construction of 1 Classroom	1,000,000.00
34	PAG Kaichipaluk Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,500,000.00

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35	Kootoro Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,500,000.00
36	Angarabat Boys Primary School	Construction of 2 classrooms and equipping with 50 double desks	2,300,000.00
	<b>SECONDARY SCHOOLS</b>		
37	Kaputir Secondary School	Construction of Ablution Block - 1,000,000/=, 1 Classroom 1,500,000/=, and Laboratory - 3,000,000/=	5,500,000.00
38	Uhuru Girls High School	Completion of 2 Units of Staff Houses	1,000,000.00
39	Nagetei Sec School	Construction of the following structures: Chain-link Perimeter Fence - 2,000,000, 2 Standard Classrooms - 2,500,000 and Pit Latrines, Administration block 2,500,000, Dormitory - 2,000,000, Kitchen and Food Store - 1,000,000	10,000,000.00
40	RCEA Kasuroi Boys Secondary School	Construction of Dormitory	2,200,000.00
41	Kainuk Mixed Secondary School	Construction of a Library	2,300,000.00
42	Katilu Boys Secondary School	Construction of Chain Link perimeter fence with chain link and a steel metal gate	2,000,000.00
43	Katilu Girls Secondary School	Contribution towards purchase of school bus	1,000,000.00

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44	Lokapel Secondary School	Construction of the following structures: Chain-link Perimeter Fence - 2,000,000, 2 Standard Classrooms - 2,500,000 and Pit Latrines, Administration block 2,500,000, Dormitory - 2,000,000, Kitchen and Food Store - 1,000,000	10,000,000.00
	<b>SECURITY PROJECTS</b>		
45	Ekisil Akide Community Social Hall	Second Phase Construction of Ultra-Modern Community Social Hall - Steel/Metal Roofing trusses and 28 Gauge Galsheet Iron sheets	2,000,000.00
46	Kalemngorok AP Houses	Construction of AP Houses	2,500,000.00
	<b>TOTAL</b>		<b>137,918,895.00</b>