

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST									
CODE: 127		CONSTITUENCY: TURKANA SOUTH			FINANCIAL YEAR: 2021-2022				
FINANCIAL YEAR	PROJECT NAME	APROVED ACTIVITY	ESTIMATED COST	ESTIMATED COST	ALLOCATED COST	COMPLETION DATE	IMPLEMENTATION STATUS	EXPECTED BENEFICIARIES	REMARKS
2021/2022	Emergency	To cater for unforeseen occurrences in the constituency during the Financial year	7,192,207.00			Jun-22	complete	constituents	
	Kekorisogal primary school	Reroofing of the classroom		766,207.00	766,207.00	22-Jan	complete	150 Pupils	Complete and in use
2021/2022	Lochwa Pimary school	Renovation 2 classrooms blown of by winds	2,500,000.00	2,500,000.00	2,500,000.00	30-Jan	Complete	150 Pupils	Complete and in use
2021/2022	Juluk primary school	Renovation Toilets and kitchen blown of by winds	3,926,000.00	3,926,000.00	3,926,000.00	30-Jan	Complete	150 Pupils	Complete and in use
2021/2022	Staff Salaries	Payment of staff salaries for 10 staff	2,568,912.00	2,568,912.00	2,568,912.00	Ongoing	New	10 Staff	Activity undertaken
2021/2022	Staff Gratuity	Payment of Staff Gratuity for staff	1,500,000.00	1,500,000.00	1,500,000.00	Ongoing	New	10 Staff	Activity undertaken
2021/2022	Committee Allowances	Payment of Committee sitting allowances	1,040,000.00	1,040,000.00	1,040,000.00	Ongoing	New	10 Staff	Activity undertaken
2021/2022	NSSF	Payment of NSSF deductions	259,200.00	259,200.00	259,200.00	Jun-22	New	10 Staff	Activity undertaken
2021/2022	NHIF	Payment of NHIF deductions	190,000.00	190,000.00	190,000.00	Jun-22	New	10 Staff	Activity undertaken
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, Insurance, printing, stationery, telephone, travel and subsistence, office tea	2,658,673.00	2,658,673.00	2,658,673.00	Jun-22	New	constituents	Activity undertaken
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, Insurance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	2,000,000.00	2,000,000.00	Jun-22	New	constituents	Activity undertaken
2021/2022	NG-CDFC, PMCs and Staff Capacity Building	Undertake training of NG-CDFC, PMCs and staff on NG-CDF related and other cross-cutting issues.	1,400,000.00	1,400,000.00	1,400,000.00	Jun-22	New	constituents	complete
2021/2022	Committee allowances	Payment of Committee sitting allowances during monitoring and evaluation, travel and conferences	712,666.00	712,666.00	712,666.00	Jun-22	New	constituents	Activity undertaken
2021/2022	Sports	Facilitating football sports tournament in the constituency to help bring peace and integrations where winning teams shall be awarded with trophies balls and games kit	2,667,221.00	2,667,221.00	2,667,221.00	Jun-22	New	constituents	Activity undertaken
2021/2022	Bursary Tertiary Institutions	Payment of bursary for needy Universities and tertiary students in the constituency	16,000,000.00	16,000,000.00	16,000,000.00	Jun-22	complete	constituents	complete
2021/2022	Bursary Secondary Schools	Payment of bursary for needy Secondary students in the constituency	24,000,000.00	24,000,000.00	24,000,000.00	Jun-22	complete	constituents	complete
2021/2022	Turkana South NG-CDF office	Renovation of NG-CDF Office; flooring and putting in Terrazo	1,000,000.00	1,000,000.00	1,000,000.00	Jun-22	complete	constituents	Complete and in use
2021/2022	Kalapata Girls School	Purchase of 3 water tanks of 10,000 Litres each , and erection of 20 ft steel water tower to completion	1,500,000.00	1,500,000.00	1,500,000.00	21-Dec	Complete	150 students	Complete
2021/2022	AGC Lokichar Secondary School	Construction to completion of 200 capacity dormitory and equipping with 100 double deckers beds	3,200,000.00	3,200,000.00	3,200,000.00	25-Mar	Complete	600 Pupils	complete and in use
2021/2022	Kapelbok Secondary School	Additional funding for drilling and equipping of a borehole (Installation of submersible water pump and Solar panels)	900,000.00	900,000.00	900,000.00	30-feb	Complete	Complete	Complete but not in use because the project is ongoing in the next financial year
2021/2022	RCEA Korinyang secondary school	Construction to completion of 2 classrooms and Equipping with 120 desks	3,400,000.00	3,400,000.00	3,400,000.00	20-Apr	complete	150 students	complete and in use
2021/2022	Kalemngorok Day Secondary school	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	15-May	Ongoing	150 students	complete and in use
2021/2022	Lokapel Secondary School	Construction to completion of 200 capacity dormitory and equipping with 100 double decker beds	3,200,000.00	3,200,000.00	3,200,000.00	15-May	Ongoing	400 Students	complete and in use
2021/2022	Kakalel Secondary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	22-Mar	complete	200 students	complete and in use

2021/2022	Lowoidapa Primary School	Construction to completion of 1 classroom and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	Ongoing	Ongoing	100 Pupils	complete and in use
2021/2022	Kamarese Primary School	Fencing of 1.5 acres school compound using Chain link, Barbed wire, angle line and installing metallic gate to completion.	1,400,000.00	1,400,000.00	1,400,000.00	30-Jun	complete	250 Pupils	complete and in use
2021/2022	Kaaripun Primary School	Construction to completion of 1 classroom at Kshs 1,40 and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	22-Apr	complete	200 Pupils	complete and in use
2021/2022	Karoge Primary School	Construction to completion of 1 classroom and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	22-May	complete	150 Pupils	complete and in use
2021/2022	Nagetei Primary School	Construction to completion of 1 classroom at and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	22-May	complete	100 Pupils	complete and in use
2021/2022	Edos Primary School	Construction to completion of 1 classroom at and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	20-May	complete	150 Pupils	complete and in use
2021/2022	Kaengolereng primary school	Construction to completion of 1 classroom at and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	15-May	complete	100 Pupils	complete and in use
2021/2022	Kekorisogal primary school	Purchase of 40 desks	200,000.00	200,000.00	200,000.00	15-Mar	complete	200 Pupils	complete and in use
2021/2022	Ageles Primary School	Construction to completion of 1 classroom and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	22-May	complete	150 Pupils	complete and in use
2021/2022	Nakuriochanait primary School	Construction to completion of 1 classroom at and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	22-Apr	complete	75 pupils	complete and in use
2021/2022	Immaculate Conception Primary school	Construction of 3 door pit latrines with 1 door being PLWD compliant to completion	500,000.00	500,000.00	500,000.00	20-May	complete	150 Pupils	complete and in use
2021/2022	Lomonyang Primary School	Construction of 3 door pit latrines with 1 door being PLWD compliant to completion	500,000.00	500,000.00	500,000.00	30-Jun	complete	200 pupils;	complete and in use
2021/2022	kapelo Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	22-Oct	complete	150 Pupils	complete and in use
2021/2022	Katilu Primary School	Construction of 4 door pit latrines with 1door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	15-Apr	complete	250 Pupils	complete and in use
2021/2022	Nakuja ekalale Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	15-May	complete	150 pupils	complete and in use
2021/2022	Nawepeto Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	22-Oct	complete	200 Pupils	complete and in use
2021/2022	Intergrated Primary School	Construction to Completion of 3 door pit latrines with 1 door being PLWD compliant	500,000.00	500,000.00	500,000.00	22-Oct	complete	1000 pupils	complete and in use
2021/2022	Napeot Primary School	Construction to Completion of 3 door pit latrines with 1 door being PLWD compliant	500,000.00	500,000.00	500,000.00	22-Oct	complete	200 pupils	complete and in use
2021/2022	Kainuk mixed primary	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	25-Apr	complete	350 Pupils	complete and in use
2021/2022	Alnoor Primary school	Construction to completion of 2 classrooms at and equipping with 120desks	3,400,000.00	3,400,000.00	3,400,000.00	Ongoing	Ongoing	300 Pupils	complete and in use
2021/2022	Naregakamar Primary School	Construction to completion of 1 classrooms and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	22-Apr	complete	150 Pupils	complete and in use
2021/2022	Agape primary school	Construction to completion of 2 classrooms and Equipping with 120 desks	3,400,000.00	3,400,000.00	3,400,000.00	22-Oct	complete	100 pupils	complete and in use
2021/2022	RCEA kaakong primary School	Construction of 3 door pit latrines with 1 door being PLWD compliant to completion	1,000,000.00	1,000,000.00	500,000.00	22-Apr	complete	150 Pupils	complete and in use
2021/2022	Loyapat Primary School	Construction of 3 door pit latrines with 1 door being PLWD compliant to completion	500,000.00	500,000.00	500,000.00	22-Apr	complete	200 pupils	complete and in use
2021/2022	Kaakong primary school	Construction to completion of 1 classroom and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	22-Oct	complete	102 Pupils	complete and in use
2021/2022	Kalapata Primary School	Construction to completion of 200 capacity dormitory and equipping with 100 Double deck beds	3,200,000.00	3,200,000.00	3,200,000.00	10-Jun	complete	100 Pupils	complete and in use

2021/2022	Lomeleku Primary School	Construction to completion of 1 classroom ,equipping with 40 Desks and construction to completion of 4 door Pit Latrine with 1 door PLWD Compliant	2,200,000.00	2,200,000.00	2,200,000.00	22-Apr	complete	100 Pupils	complete and in use
2021/2022	Nariamawoi Primary School	Construction to completion of 1 classrooms at and equipping with 60 Desks	1,700,000.00	1,700,000.00	1,700,000.00	22-Apr	complete	120 Pupils	complete and in use
2021/2022	Kakalel Primary School	Construction of 3 door pit latrines with 1 door being PLWD compliant to completion	500,000.00	500,000.00	500,000.00	22-Apr	complete	150 Pupils	complete and in use
2021/2022	Kaatir Primary School	Construction of 4 door pit latrines with 1door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	10-Jul	complete	200 Pupils	complete and in use
2021/2022	kangimayin primary school	Construction to completion of 2 classrooms and Equipping with 120 desks	3,400,000.00	3,400,000.00	3,400,000.00	22-Sep	complete	150 pupils	complete and in use
2021/2022	Nakalel Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	22-Apr	complete	300 pupils	complete and in use
2021/2022	Lomokomol primary school	Fencing of 3 acres school compound angle lines, barbed wires and chain link using construction of a sentry house to completion at Kshs. 200,000 and installation of metallic gate at Kshs. 100,000 to completion.	2,100,000.00	2,100,000.00	2,100,000.00	10-Jul	complete	100 pupils	complete and in use
2021/2022	Kapelbok primary school	Construction to completion of 2 classrooms and equipping with 120 Desks	3,200,000.00	3,200,000.00	3,200,000.00	10-Jul	complete	120 Pupils	complete and in use
2021/2022	Nawoitong Primary school	Fencing of 2.5 acres school compound angle lines, barbed wires and chain link using construction of a sentry house to completion and installation of metallic gate.	2,000,000.00	2,000,000.00	2,000,000.00	10-Jul	complete	100 pupils	complete and in use
2021/2022	Nawoyaregae Primary school	Construction to completion of 2 classrooms at and equipping with 120 Desks at	3,200,000.00	3,200,000.00	3,200,000.00	Jun-22	complete	150 Pupils	complete and in use
2021/2022	Lorogon Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	22-Oct	complete	100 Pupils	complete and in use
2021/2022	Kaputir Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	10-May	complete	101 Pupils	complete and in use
2021/2022	Juluk Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	22-Oct	complete	102 Pupils	complete and in use
2021/2022	Kogito primary school	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	600,000.00	600,000.00	600,000.00	22-Oct	complete	103 Pupils	complete and in use
2021/2022	Lokichar AP Post	Construction of 4 door pit latrines with urinal pit with 1 door being PLWD compliant at and 2 door showers at to completion to an existing police post	700,000.00	700,000.00	700,000.00	22-Apr	complete	20 officers	complete and in use
2021/2022	Keedome Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	500,000.00	500,000.00	500,000.00	22-Apr	complete	200 Pupils	Complete and in use
2021/2022	Keekunyuk Primary School	Construction of 4 door pit latrines with 1 door being PLWD compliant to completion	500,000.00	500,000.00	500,000.00	22-Oct	complete	150 Pupils	Complete and in use
2021/2022	Nagetei Girls Secondary School	Construction to completion of 4 door pit latrine with 1 door being PLWD compliant with 4 door showers completion	800,000.00	800,000.00	800,000.00	22-Apr	complete	150 Students	complete and in use
2021/2022	Kainuk chiefs office	Construction to Completion of 3 door pit latrines with 1 door being PLWD compliant	500,000.00	500,000.00	500,000.00	22-Oct	complete	Constuency	complete and in use
2021/2022	Kaakong Administration Police post	Construction of 3 door pit latrines with 1 door being PLWD compliant to completion to an existing police post	500,000.00	500,000.00	500,000.00	22-Oct	complete	Constuency	complete and in use
			143,514,879	137,088,879	136,588,879				