

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 127

CONSTITUENCY: TURKANA SOUTH

FINANCIAL YEAR: 2022-2023

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	270,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	159,406.00	New
3	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	300,000.00	New
4	Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	150,000.00	New
5	Internet Connections Expenses	Payment of Internet Connections Expenses	70,000.00	New
6	Payment of Telephone Expenses	Payment of Telephone Expenses	110,630.00	New
7	Water and Sewerage Charges	Payment of Water and Sewerage Charges	50,000.00	New
8	Electricity charges	Payment of Electricity charges	45,000.00	New
9	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00	New
10	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles a Land Cruiser pick up GKB 345M	600,000.00	New
11	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	New
13	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
14	General Office Supplies: papers, pencils, forms, small office equipment.	Purchase of General Office Supplies :papers, pencils, forms, small office equipment.	250,000.00	New
15	Purchase of Uniforms and Clothing -	Purchase of Uniforms and Clothing - 7 Staff and 10 NG-CDFCs	50,000.00	New
16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for a Land Cruiser pick up GKB 345M	400,000.00	New

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17	NG-CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00	New
18	NHIF	Medical cover insurance(NHIF) for 9 staff	102,600.00	New
19	NSSF	Employer contribution to NSSF of 9 staff	116,640.00	New
20	Gratuity to 9 NG-CDFC staff	Payment of gratuity to 9 NG-CDFC staff	738,660.00	New
21	Leave allowances	Payment of leave allowances to 9 NG-CDFC staff	32,000.00	New
22	Transport allowances	Payment of transport allowances to 9 NG-CDFC staff	384,000.00	New
23	House Allowance	Payment of house allowance to 9 NG-CDFC staff	345,600.00	New
24	Contractual employees	Payment of 9 staff basic salaries	2,382,720.00	New
25	Casual labour and Internship	Payment of 9 casual labour and 2 interns	120,000.00	New
26	Accommodation Allowance	Payment of Accommodation Allowance	484,000.00	New
27	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	250,000.00	New
28	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
29	NG-CDFC allowances	Payment of NG-CDFC allowances	936,000.00	New
30	Purchase of General Office Supplies :papers, pencils, forms, small office equipment	Purchase of General Office Supplies:papers, pencils, forms, small office equipment.	100,000.00	New
31	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	New
32	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	New
33	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles for a Land Cruiser pick up GKB 345M	509,000.00	New
34	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00	New

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35	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	150,000.00	New
36	Travel Allowance for NG-CDF Staff & NG-CDFC	Payment of Travel Allowance for NG-CDF Staff	284,000.00	New
37	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	391,000.00	New
38	Travel Costs	Payment of Travel Costs	150,000.00	New
39	Internet Connections	Payment of Internet Connections Expenses	50,000.00	New
40	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	98,628.00	New
41	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

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42	Bursary- Tertiary Schools	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
43	Bursary- Secondary Schools	Payment of bursary to needy students in Secondary Schools	25,000,000.00	New
44	Committee Allowances	Payment of Committee Allowances to Constituency oversight committee	648,000.00	New
45	Travel Costs: Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs for Constituency oversight committee	330,000.00	New
46	Accommodation- Domestic Travel	Payment of Accommodation - Domestic Travel for Constituency oversight committee	363,000.00	New
47	Telephone Expenses for Constituency Oversight Committee	Payment of Telephone Expenses for Constituency Oversight Committee	109,870.00	New

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48	Regional Sport Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	350,000.00	New
49	Constituency Sports Tournament	Carry out Turkana South Constituency Football Sports tournament at Kshs.1,811,752 and the winning teams/Schools to be awarded with 3 trophies at Kshs.30,000, 20 soccer balls at Kshs.80,000, 20 goal nets at Kshs.100,000 and 300 branded uniforms at Kshs.450,000, 160 branded lesos at Kshs.40,000, 160 branded vests at Kshs.40,000 at Kshs.740,000	2,551,752.00	New
50	Kalodicha Primary School	Construction to completion of 4 door pit latrine for boys with 1 chamber for Persons with Disabilities	540,901.00	New
51	Napusimoru Primary School	Construction to completion a two roomed office : Head teacher office and Deputy Head teacher's office.	1,500,000.00	New
52	Namantalem Primary School	Construction to completion of 1 classroom at Kshs.1,400,000 and equipping with 60 desks at Kshs.300,000	1,700,000.00	New

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53	RCEA Nawoitorong Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 120 desks at Kshs.600,000	3,400,000.00	New
54	St Teresa Kimabur Primary School	Fencing of 3 acres School compound with chain link, metallic posts and angle lines at Kshs.2,850,000 and installation of a metallic gate at Ksh 150,000	3,000,000.00	New
55	Kakoel Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 120 desks at Kshs.600,000	3,400,000.00	New
56	RCEA Nakwamoru Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 120 desks at Kshs.600,000	3,400,000.00	New
57	Philadelphia Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 120 desks at Kshs.600,000	3,400,000.00	New

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58	Khalodicha Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and equipping with 120 desks at Kshs.600,000	3,400,000.00	New
59	Nakaalei Primary School	Construction to completion of a food store at Kshs.800,000 and construction of kitchen with cooking jikos at	2,500,000.00	New

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60	Kakalel Boys Secondary School	Renovation to completion of 3 classrooms: floor screeding, painting and replacing 15 windows and 3 doors at Kshs.1,500,000 and supply of 100 double decker metallic beds at Kshs.1,000,000	2,500,000.00	New
61	RCEA Korinyang Mixed Secondary School	Construction to completion of 2 classrooms at Kshs.2,800,000	2,800,000.00	New
62	AGC Lokichar Boys Secondary School	Construction of a 200 students capacity dormitory at Kshs.3,000,000 and equipping with 100 double deck metallic beds at Kshs.1,000,000.	4,000,000.00	New
63	AGC Lokichar Boys Secondary School	Equipping a 200 students capacity dormitory with 100 double deck metallic beds at Kshs 1,000,000.00	1,000,000.00	New
64	Kalapata Girls Secondary School	Construction to completion of 2 classrooms at Kshs 2,800,000 and Construction to completion of 3 roomed staff house at Kshs.3,000,000.00	5,800,000.00	New
65	Kalapata Girls Secondary School	Equipping to completion of a 100 students capacity dormitory with 50 double deck metallic beds	500,000.00	New
66	Kalemngorok Mixed Day Secondary School	Construction to completion of 2 classrooms at Kshs.2,800,000	2,800,000.00	New
67	Katilu Girls Secondary School	Construction to completion of 100 student capacity twin laboratory at Kshs.8,000,000	8,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
68	Kainuk Mixed Secondary School	Equipping to completion of a 100 capacity dormitory with 50 double decker metallic beds at Kshs.500,000.00	500,000.00	New

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69	Kainuk Mixed Secondary School	Equipping to completion of a 100 capacity dormitory with 50 double decker metallic beds at Kshs.500,000.00	500,000.00	New
70	ARO Teachers Training College	Installation of a submersible solar water pump at Kshs.300,000, purchase and installation of 4 solar panels Kshs.250,000, erection of a 12 metres high steel water tower at Kshs.750,000, purchase and installation of two 10,000 litres water tanks at Kshs.200,000	1,500,000.00	New
71	Kaaripuni Primary School	Construction to completion of 3 door pit latrine for boys with 1 chamber for Persons With Disabilities	600,000.00	New
72	Nakurchanait Primary School	Construction to completion of 3 door pit latrine for boys with 1 chamber for Persons With Disabilities	600,000.00	New
73	Chebilet Primary School	Construction to completion of 3 door pit latrine for girls with 1 chamber for Persons With Disabilities	600,000.00	New

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74	Nadome Primary School	Construction to completion of 3 door pit latrine for boys with 1 chamber for Persons With Disabilities	600,000.00	New
75	Katilu Chief's Office	Construction to completion of 3 roomed chief's office at Kshs.2,000,00 and construction to completion of 2 door pit latrine with 1 chamber for Persons with Disabilities at Kshs.500,000	2,500,000.00	New

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76	Kakong Assistant Chief's Office	Construction to completion of 3 roomed chief's office at Kshs 2,000,00 and construction to completion of 2 door pit latrine with 1 chamber for Persons with Disabilities at Kshs.500,000	2,500,000.00	New
77	Lochwat Chiefs Office	Construction to completion of two roomed chief's office.	1,500,000.00	New
78	Turkana South NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana South NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00	New
		GRAND TOTAL	137,287,597.00	